
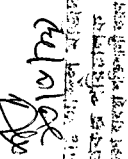


Annual Procurement Plan (FY:2019-2020)

Ministry/Division : Power Division ,Power, Energy and Mineral Resources/Power
 Agency : West Zone Power Distribution Company Limited (WZPDCL)
 Procuring Entity : Project Director
 Project/Program : Strengthening of Power Distribution System Project.

Package No	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1-	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD 4	Supply & Delivery of 110V, 3x5(6)A 3-Phase, 4-wire, Double Tariff Fully Programmable Energy Meter with Automated meter reading system.	Nos.	1000	OTM (ICT)	Management	GOB	390.23	Planned Dates Planned Days Actual Dates	13-Jan-19 0 0	5-Mar-19 28 0	19-May-19 14 0	2-Jun-19 14 0	9-Jun-19 7 0	7-Jul-19 28 0	91	120	
GD10	Supply & Delivery of 33 KV Submarine cable	KM	8	OTM (ICT)	WZPDCL Board	GOB	850.81	Planned Dates Planned Days Actual Dates	15-Jul-19 0 0	12-Aug-19 42 0	2-Sep-19 21 0	23-Sep-19 21 0	30-Sep-19 7 0	28-Oct-19 28 0	119	90	
GD 14	Supply & Delivery of 33 KV and 11 KV CT and PT	Nos.	LS	OTM (NCT)	WZPDCL Board	GOB	643.24	Planned Dates Planned Days Actual Dates	9-Mar-19 0 0	8-Apr-19 28 0	21-Apr-19 14 0	5-May-19 14 0	12-May-19 7 0	9-Jun-19 28 0	91	120	
GD 17	Supply, Delivery, Testing & commissioning of 2* 20/26.66 MVA Sub-Station Renovation on turn key basis	Nos	5	OTM (ICT)	WZPDCL Board	GOB	4,849.20	Planned Dates Planned Days Actual Dates	25-Jun-19 0 0	6-Aug-19 42 0	20-Aug-19 21 0	3-Sep-19 21 0	10-Sep-19 7 0	8-Oct-19 28 0	119	180	
GD21	Supply, Delivery, Testing & commissioning of 2* 20/26.66 MVA Sub-Station New (GIS) on turn key basis	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	2,014.50	Planned Dates Planned Days Actual Dates	25-Jun-19 0 0	6-Aug-19 42 0	20-Aug-19 21 0	3-Sep-19 21 0	10-Sep-19 7 0	8-Oct-19 28 0	119	240	
GD 28	Supply, delivery of Oil Centrifuging Machine	Nos.	6	OTM (ICT)	Management	GOB	153.29	Actual Dates Planned Dates Planned Days Actual Dates	10-Jul-19 0 0	21-Aug-19 42 0	4-Sep-19 14 0	18-Sep-19 14 0	25-Sep-19 7 0	23-Oct-19 28 0	105	90	
GD 30	Supply, delivery of Jeep	Nos.	1	DPM	WZPDCL Board	WZPDCL	90.695	Planned Dates Planned Days Actual Dates	20-Aug-19 0 0	1-Oct-19 42 0	15-Oct-19 14 0	29-Oct-19 14 0	5-Nov-19 7 0	3-Dec-19 28 0	105	90	
GD 31	Supply and delivery of Fork Lift with 05 Ton Trolley.	Nos.	2	OTM (ICT)	Management	GOB	207.519	Planned Dates Planned Days Actual Dates	20-Feb-19 0 0	17-Apr-19 42 0	30-Apr-19 14 0	14-May-19 14 0	21-May-19 7 0	18-Jun-19 28 0	105	90	
GD 32	Supply, delivery of Meter Testing Set	Nos.	3	OTM (ICT)	Management	GOB	54.00	Planned Dates Planned Days Actual Dates	23-Jul-19 0 0	3-Sep-19 42 0	17-Sep-19 14 0	1-Oct-19 14 0	8-Oct-19 7 0	5-Nov-19 28 0	105	90	
GD 33	Supply, delivery of Digital Trolley	Nos.	8	OTM (ICT)	Management	GOB	41.90	Planned Dates Planned Days Actual Dates	23-Jul-19 0 0	3-Sep-19 42 0	17-Sep-19 14 0	1-Oct-19 14 0	8-Oct-19 7 0	5-Nov-19 28 0	105	90	
GD 33	Supply, delivery of Digital Insulation Resistance Tester (5KV)	Nos.	20	OTM (ICT)	Management	GOB	73.04	Planned Dates Planned Days Actual Dates	23-Jul-19 0 0	3-Sep-19 42 0	17-Sep-19 14 0	1-Oct-19 14 0	8-Oct-19 7 0	5-Nov-19 28 0	105	90	
GD 33	Supply, delivery of Digital Clip on Meter	Nos.	50	OTM (ICT)	Management	GOB	73.04	Planned Dates Planned Days Actual Dates	23-Jul-19 0 0	3-Sep-19 42 0	17-Sep-19 14 0	1-Oct-19 14 0	8-Oct-19 7 0	5-Nov-19 28 0	105	90	
Total							9,368.42										



 Project Director
 West Zone Power Distribution Company Limited
 Dhaka, Bangladesh


 ১০-০৬-২০
 মোঃ আর হাসান
 নির্বাহী পরিচালক (প্রকৌশল) ডপওয়ার
 ওজোপাউলিসিসি, কুমিল্লা


Annual Procurement 2019-20

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power
 Agency: West Zone Power Distribution Company Limited.(WZPDCL)
 Procuring Entity : Project Director
 Project/Program: Expansion and Upgradation of Power Distribution System Project in west zone area.

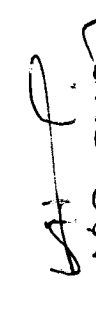
Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Lac Taka	
																Total Time to Completion of Contract	Signature
GD1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	GD1	Supply and Delivery of Different Type of Insulator	LS	LS	DPM/ OTM (NCT)	WZPDCL Board	GOB	1500.00	Planned Dates Actual Dates	7/20/2019	8/17/2019	8/31/2019	9/14/2019	9/21/2019	10/19/2019	91	150
	Total(GD1)							1500.00									
GD2	GD2(Lot-a)	Supply and Delivery of ACSR Merlin Conductor	KM	200				452.00	Planned Dates	7/25/2019	8/22/2019	9/5/2019	9/19/2019	9/26/2019	10/24/2019		
	GD2(Lot-b)	Supply and Delivery of ACSR Merlin Conductor	KM	200		WZPDCL Board	GOB	452.00	Planned Dates	0	28	14	14	7	28	91	90
	GD2(Lot-c)	Supply and Delivery of ACSR Merlin Conductor	KM	200				452.00	Actual Dates								
Total(GD2)				600				1356.00									
GD3	GD3 (Lot-a)	Design, Supply, Installation, Testing and Commissioning of 2x20/26.66 MVA Power Transformer including Sub Station Materials (GIS)(New)(S&D, Chuadanga) on Turnkey Basis.	Nos.	1		WZPDCL Board	GOB	2401.00	Planned Dates	8/28/2019	9/25/2019	10/9/2019	10/23/2019	10/30/2019	11/27/2019		
	GD3 (Lot-b)	Design, Supply, Installation, Testing and Commissioning of 2x20/26.66 MVA Power Transformer including Sub Station Materials (GIS)(New)(S&D-1, Jessore) on Turnkey Basis.	Nos.	1				2401.00	Planned Dates	0	28	14	14	7	28	91	240
	Total(GD3)				2				4802.00								
GD4	GD4 (Lot-a)	Design, Supply, Installation, Testing and Commissioning of 2x20/26.66 MVA Power Transformer including Sub Station Materials (GIS)(New)(S&D-1, Khulna)	Nos.	1		WZPDCL Board	GOB	2401.00	Planned Dates	8/28/2019	9/25/2019	10/9/2019	10/23/2019	10/30/2019	11/27/2019		
	GD4 (Lot-b)	Design, Supply, Installation, Testing and Commissioning of 2x20/26.66 MVA Power Transformer including Sub Station Materials (GIS)(New)(S&D-4, Khulna) on turnkey basis.	Nos.	1				2401.00	Planned Dates	0	28	14	14	7	28	91	240
	Total(GD4)				2				4802.00								
GD5	GD5 (Lot-a)	Design, Supply, Installation, Testing and Commissioning of 2x20/26.66 MVA Power Transformer including Sub Station Materials (AIS)(New)(ESU, Vanga, O&M Circle, Faridpur) on Turnkey Basis.	Nos.	1		WZPDCL Board	GOB	1660.62	Planned Dates	8/28/2019	9/25/2019	10/9/2019	10/23/2019	10/30/2019	11/27/2019		
	GD5 (Lot-b)	Design, Supply, Installation, Testing and Commissioning of 2x20/26.66 MVA Power Transformer including Sub Station Materials (AIS)(New)(ESU, Bholra) on Turnkey Basis.	Nos.	1				1660.62	Planned Dates	0	28	14	14	7	28	91	180
	Total(GD5)				2				3321.24								



 মোঃ মাসুদ হোসেন
 উপ-পরিচালক (প্রকৌশল) ও
 বিদ্যুৎ বিতরণ ব্যবস্থার সংরক্ষণ ও
 আপগ্রেডেশন একক
 ওজোপাডিকোলিঃ, খুলনা।




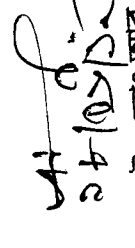
 প্রকৌঃ মোঃ আবু হাসান
 একক পরিচালক
 বিদ্যুৎ বিতরণ ব্যবস্থা সংরক্ষণ ও আপগ্রেডেশন একক
 ওজোপাডিকোলিঃ, খুলনা।

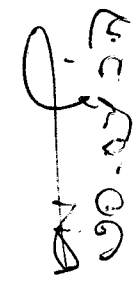


 মোঃ আবু হাসান
 নির্বাহী পরিচালক (প্রকৌশল) ও
 ওজোপাডিকোলিঃ, খুলনা।

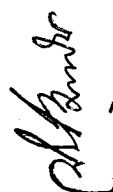
Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Completion of Contract	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD 6	GD6 (Lot-a)	Design, Supply, Installation, Testing and Commissioning of 2x20/26.66 MVA Power Transformer including Sub Station Materials (AIS)(New)(S&D-2, Barisal) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	1660.62	Planned Dates	2/20/2020	3/19/2020	4/2/2020	4/16/2020	4/23/2020	5/21/2020			
	GD6 (Lot-b)	Design, Supply, Installation, Testing and Commissioning of 2x20/26.66 MVA Power Transformer including Sub Station Materials (AIS)(New)(ESU, Shariatpur) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	1660.62	Planned Dates	0	28	14	14	7	28	91	180	
	Total(GD6)			2				3321.24										
GD 7	GD 7 (Lot-a)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Battala, S&D, Jhenaidah) on Turnkey Basis.		1				1289.00	Planned Dates	3/10/2020	4/7/2020	4/21/2020	5/5/2020	5/11/2020	6/9/2020			
	GD 7 (Lot-b)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Canterment, S&D-2, Jessore) on Turnkey Basis.		1				1289.00	Planned Dates	0	28	14	14	7	28	91	180	
	GD 7 (Lot-c)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (TTC, S&D-1, Faridpur) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	1289.00	Actual Dates									
	GD 7 (Lot-d)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Boallia, Pangsha ESU, O&M Circle, Faridpur) on Turnkey Basis.		1				1289.00										
Total(GD7)			4				5156.00											



 মোঃ
 উপ-বিভাগীয় অফিসার
 বিদ্যুৎ বিভাগ ব্যবস্থাপনা সঞ্চালক
 আপগ্রেডেশন প্রকল্প
 ওজোপাডিকোলিং, যুগনা।

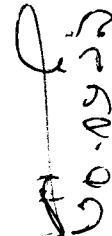

 ১৮/০৫/২০
 প্রকৌঃ মোঃ আবু হাসান
 প্রকল্প পরিচালক
 বিদ্যুৎ বিভাগ ব্যবস্থাপনা ও আপগ্রেডেশন প্রকল্প
 ওজোপাডিকোলিং, যুগনা।


 ৩০.০৫.২০
 মোঃ আবু হাসান
 নির্বাহী পরিচালক (প্রকৌঃ) ডাঃ
 ওজোপাডিকোলিং, যুগনা।


Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Completion of Contract		
GD 8	2	3 Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (ESU , Madaripur) on Turnkey Basis.	Nos.	4	6	7	8	9	10	11	12	13	14	15	16	17	18	
				1														
				1														
				1														
GD 8	Lot-d	Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Goalanda ESU, O&M Circle, Faridpur) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	1289.00	Planned Dates	0	28	14	14	7	28	91	180	
				1														
				1														
				1														
Total(GD8)				4														
GD09	Lot-a	Design, Supply, Installation, Testing and Commissioning of 2x20/26.66 MVA Sub-station for equipments renovation (Regular Type) (City Main, S&D-1, Khulina) on turnkey Basis.	Nos.	1	6	7	8	9	10	11	12	13	14	15	16	17	18	
				4														
				3														
				4														
GD09	Lot-b	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Sub-station for equipments renovation (Regular Type) (Labanchora, Gollamari, Bagerhat & Mirerdang, O&M Circle, Khulina) on Turnkey Basis.	Nos.	4	OTM (ICT)	WZPDCL Board	GOB	1567.68	Planned Dates	0	28	14	14	7	28	91	180	
				3														
				4														
				4														
Total(GD09)				12														



 মোঃ ১৪/০৬/১৯
 উপ-বিজ্ঞানীয় অফিসার
 বিদ্যুৎ বিভাগ বারেন্দ্রী সম্প্রদায় ও
 আপগ্রেডেশন প্রকল্প
 ওজোপাউন্ডেশন, বুলনা।

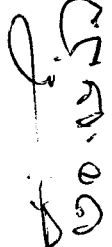

 মোঃ আবু হাসান
 প্রকল্প পরিচালক
 বিদ্যুৎ বিভাগ বারেন্দ্রী সম্প্রদায় ও আপগ্রেডেশন প্রকল্প
 ওজোপাউন্ডেশন, বুলনা।


 মোঃ আবু হাসান
 বিদ্যুৎ বিভাগ
 ওজোপাউন্ডেশন

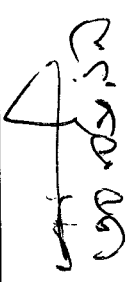
Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Completion of Contract	
GD 10	2	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type) (AIS New) (Sathkhira ESU, Sathkhira) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDC Board	8	1289.00	Planned Dates	1/20/2020	2/17/2020	3/2/2020	3/16/2020	3/23/2020	4/20/2020	17	
		Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type) (AIS New) (Damodor, Fultaia ESU, Khulna) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDC Board	8	1289.00	Planned Days	0	28	14	14	7	28	91	
		Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type) (AIS New) (Jumjampur, S&D-2, Jessore) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDC Board	8	1289.00	Actual Dates								180
		Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type) (AIS New) (Khazanager, S&D-1, Kushtia) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDC Board	8	1289.00									
	Total (GD10)			4			5156.00										
GD11		Design, Supply, Installation, Testing and Commissioning of 2x20/26.66 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type) (Reno.) (Central SS, Khulna) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDC Board	8	1078.00	Planned Dates	8/10/2019	9/7/2019	9/21/2019	10/5/2019	10/12/2019	11/9/2019		
		Design, Supply, Installation, Testing and Commissioning of 2x20/26.66 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type) (Reno.) (Jhikuli SS, Faridpur) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDC Board	8	1078.00	Planned Days	0	28	14	14	7	28	91	
		Design, Supply, Installation, Testing and Commissioning of 2x20/26.66 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type) (Reno.) (Mozompur SS, S&D-1, Kushtia) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDC Board	8	1078.00	Actual Dates								180
		Design, Supply, Installation, Testing and Commissioning of 2x20/26.66 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type) (Reno.) (Housing SS, S&D-2, Kushtia) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDC Board	8	1078.00									
	Total (GD11)			4			4312.00										

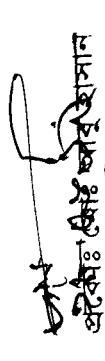

 মোঃ মোঃ ১৪/০৬/১৯
 উপ-পরিচালক, যন্ত্রাঙ্গ বিভাগ
 বিদ্যুৎ বিতরণ ব্যবস্থার সঞ্চালনা
 আপেক্ষিকতা
 ওজোপাতিভিকোলিং, বুলনা।

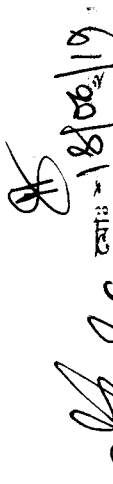

 মোঃ মোঃ আবু হাসান
 প্রকল্প পরিচালক
 বিদ্যুৎ বিতরণ ব্যবস্থা সম্প্রদান ও আপেক্ষিকতা
 ওজোপাতিভিকোলিং, বুলনা।


 মোঃ মোঃ আবু হাঃ
 নির্বাহী পরিচালক (প্রকৌশল)
 ওজোপাতিভিকোলিং, বুলনা।

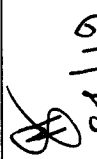
Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Completion of Contract		
GD12	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	GD12 (Lot-a)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.) (Court Chadpur, O&M Circle, Kushtia) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	1177.00	Planned Dates	8/10/2019	9/7/2019	9/21/2019	10/5/2019	10/12/2019	11/9/2019			
	GD12 (Lot-b)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.) (Hatgopal Pur, O&M Circle, Kushtia) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	1177.00	Planned Dates	0	28	14	14	7	28			
	GD12 (Lot-c)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.) (Alamdang, O&M Circle, Kushtia) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	1177.00	Actual Dates								91	180
		Total(GD12)		4				4708.00										
GD13	GD13 (Lot-a)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.) (Sadarpur, O&M Circle, Faridpur) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	1177.00	Planned Dates	9/20/2019	10/18/2019	11/1/2019	11/15/2019	11/22/2019	12/20/2019			
	GD13 (Lot-b)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.) (Vanga, O&M Circle, Faridpur) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	1177.00	Planned Dates	0	28	14	14	7	28			
	GD13 (Lot-c)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.) (Nalicy, O&M Circle, Barisal) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	1177.00	Actual Dates								91	180
	GD13 (Lot-d)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.) (Kathalia, O&M Circle, Barisal) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	1177.00	Actual Dates									
		Total(GD13)		4				4708.00										



 মোঃ আব্বাস হাঃ
 সিনিয়র পরিচালক (মালিক)
 ওজোপাডিবেকোপিং, খুলনা।



 প্রকল্প পরিচালক
 বিদ্যুৎ বিতরণ ব্যবস্থা সংস্কার ও আপগ্রেডেশন প্রকল্প
 ওজোপাডিবেকোপিং, খুলনা।


 মোঃ ১৪/০৬/১৭
 উপ-বিভাগীয় অফিসার
 বিদ্যুৎ বিতরণ ব্যবস্থা সংস্কার
 আপগ্রেডেশন প্রকল্প
 ওজোপাডিবেকোপিং, খুলনা।


Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	GD14 (Lot-a)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.) (Rupsha, S&D-4, Khulina) on Turnkey Basis.	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	1177.00	Planned Dates	12/30/2019	1/27/2020	2/10/2020	2/24/2020	3/2/2020	3/30/2020			
	GD14 (Lot-b)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.) (ESU, Borhanuddin, Bhoia) on Turnkey Basis.	Nos.	1				1177.00	Planned Days	0	28	14	14	7	28			
	GD14 (Lot-c)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.) (Goalanda ESU, O& M Circle, Faridpur) on Turnkey Basis.	Nos.	1				1177.00	Actual Dates								91	180
		GD14 (Lot-d)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.) (Shartpur ESU, Shartpur, O& M Circle, Faridpur) on Turnkey Basis.					1177.00										
		Total(GD14)		4				4708.00										
GD15	GD15 (Lot-a)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.) (Pukuria, Vanga ESU, O& M Circle, Faridpur) on Turnkey Basis.	Nos.	1				1177.00	Planned Dates	12/15/2019	1/12/2020	1/26/2020	2/9/2020	2/16/2020	3/15/2020			
	GD15 (Lot-b)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.) (Punsha ESU, O& M Circle, Faridpur) on Turnkey Basis.	Nos.	1				1177.00	Planned Days	0	28	14	14	7	28			
	GD15 (Lot-c)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.) (Shailokupa, S&D, Jhenaidah) on Turnkey Basis.	Nos.	1				1177.00	Actual Dates								91	180
	GD15 (Lot-d)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.) (Shaduhati, S&D, Jhenaidah) on Turnkey Basis.	Nos.	1				1177.00										
		Total(GD15)		4				4708.00										

 মোঃ ইউসুফ
 উপ-সচিব
 বিদ্যুৎ বিতরণ ব্যবস্থার সম্প্রদায় ও
 আপগ্রেডেশন প্রকল্প
 ওজোপাতিভোকালিঃ, খুলনা।

 মোঃ ইউসুফ
 প্রকৌঃ মোঃ আবু হাসান
 প্রকল্প পরিচালক
 বিদ্যুৎ বিতরণ ব্যবস্থা সম্প্রদায় ও আপগ্রেডেশন প্রকল্প
 ওজোপাতিভোকালিঃ, খুলনা।

 মোঃ ইউসুফ
 মোঃ আবু হাসান
 নির্বাহী পরিচালক (প্রকৌশল) ডায়রেক্টর
 ওজোপাতিভোকালিঃ, খুলনা।

Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Complete Contract	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	GD 16 (Lot-a)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Arpara, Madhukhali ESU, O&M Circle, Faridpur) on Turnkey Basis.	Nos.	1	OTM (NCT)	WZPDCL Board	GOB	1289.00	Planned Dates	4/10/2020	5/8/2020	5/22/2020	6/5/2020	6/12/2020	7/10/2020		
	GD 16 (Lot-b)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Nabagram, S&D-1, Barisal) on Turnkey Basis.	Nos.	1	OTM (NCT)	WZPDCL Board	GOB	1289.00	Planned Dates	0	28	14	14	7	28	91	180
	GD 16 (Lot-c)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Borhanuddin , Bholia) on Turnkey Basis.	Nos.	1	OTM (NCT)	WZPDCL Board	GOB	1289.00	Actual Dates								
	GD 16 (Lot-d)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Sadarpur ESU, O&M Circle, Faridpur) on Turnkey Basis.	Nos.	1	OTM (NCT)	WZPDCL Board	GOB	1289.00	Actual Dates								
	GD 16 (Lot-e)	Design, Supply, Installation, Testing and Commissioning of 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (S&D-3, Khulna) on Turnkey Basis.	Nos.	1	OTM (NCT)	WZPDCL Board	GOB	1289.00	Actual Dates								
		Total(GD16)		5				6445.00									
GD 17	GD 17	Acquisition / Purchase of Land	Acre		OTM (NCT)	WZPDCL Board	GOB	12800.00	Planned Dates	4/15/2020	5/13/2020	5/27/2020	6/10/2020	6/17/2020	7/15/2020	91	120
GD 18	GD 18	Supply and Delivery of 11 KV LA & DOFC	Sets	500	OTM (NCT)	Management	GOB	67.20	Planned Dates	9/10/2019	10/8/2019	10/22/2019	11/5/2019	11/12/2019	12/10/2019	91	120
GD 19	GD 19	Supply and Delivery of MCCB (Enclosure, Clamp & Lug) 0.4KV 200 Ampere	Sets	1722	OTM (NCT)	WZPDCL Board	GOB	1170.96	Planned Dates	8/20/2019	9/17/2019	10/1/2019	10/15/2019	10/22/2019	11/19/2019	91	120
GD 20	GD 20	Supply and Delivery of 2 Way Pole band for 15 meter Pole	Nos.	8600	OTM (NCT)	Management	GOB	36.98	Planned Dates	8/15/2019	9/12/2019	9/26/2019	10/10/2019	10/17/2019	11/14/2019	91	120
		Total						82984.66									




 মোঃ মাসুদ

 উপ-পরিচালক

 বিদ্যুৎ পরিচালক

 ওজোপাড়িকোলিঃ, খুলনা।

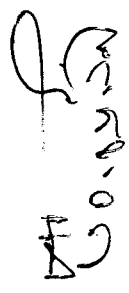


 মোঃ মাসুদ

 প্রকল্প পরিচালক

 বিদ্যুৎ পরিচালক

 ওজোপাড়িকোলিঃ, খুলনা।

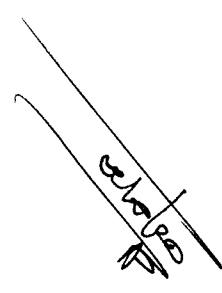


 মোঃ মাসুদ

মোঃ আবু হাসান

 নির্বাহী পরিচালক (প্রকল্প)

 ওজোপাড়িকোলিঃ, খুলনা।



 মোঃ মাসুদ

Annual Procurement Plan for 2019-20 (FY 2019-20)

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power
 Agency: West Zone Power Distribution Company Limited.(WZPDCL)
 Procuring Entity : Project Director
 Project/Program: Extension & Augmentation of Power Distribution System Project in West Zone Area.

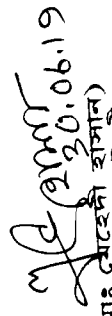
Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract			
GD1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
	GD1 (Lot-A)	Supply and Delivery of Distribution line Accessories Project Store : Khulna	LS	To be calculated				600.00	Planned Dates	7/15/2019	8/12/2019	9/2/2019	9/23/2019	9/30/2019	10/21/2019		90			
	GD1 (Lot-B)	Supply and Delivery of Distribution line Accessories Project Store : Jhenaidah	LS	To be calculated				1215.00	Planned Dates	7/15/2019	8/12/2019	9/2/2019	9/23/2019	9/30/2019	10/21/2019	98	90			
	GD1 (Lot-C)	Supply and Delivery of Distribution line Accessories Project Store : Faridpur	LS	To be calculated				1415.00	Planned Dates	7/15/2019	8/12/2019	9/2/2019	9/23/2019	9/30/2019	10/21/2019	98	90			
GD1 (Lot-D)	Supply and Delivery of Distribution line Accessories Project Store : Barisal	LS	To be calculated				650.00	Planned Dates	7/15/2019	8/12/2019	9/2/2019	9/23/2019	9/30/2019	10/21/2019	98	90				
Sub Total (GD-1)																				
GD2	GD2	Supply and Delivery of Different Type Midspan joint, Preformed termination Grip & H Type Compressor Connector at Different Project store	LS	To be calculated				3880.00	Planned Dates	7/22/2019	8/19/2019	9/9/2019	9/30/2019	10/7/2019	10/28/2019	98	90			
GD3	GD3 (Lot-a)	Supply and Delivery of 11/0.4KV 200 KVA Distribution Transformer Project Store: Khulna & Barisal	Nos	122				427.00	Planned Dates	7/22/2019	8/19/2019	9/9/2019	9/30/2019	10/7/2019	10/28/2019	98	90			
	GD3 (Lot-b)	Supply and Delivery of 11/0.4KV 200 KVA Distribution Transformer Project Store: Jhenaidah	Nos	369				1291.50	Planned Dates	7/22/2019	8/19/2019	9/9/2019	9/30/2019	10/7/2019	10/28/2019	98	90			
	GD3 (Lot-c)	Supply and Delivery of 11/0.4KV 200 KVA Distribution Transformer Project Store: Faridpur	Nos	189				661.50	Planned Dates	7/22/2019	8/19/2019	9/9/2019	9/30/2019	10/7/2019	10/28/2019	98	90			
Sub Total (GD3)																				
Sub Total (GD3)																				
Sub Total (GD3)																				


(মোঃ মোহেদী হাসান)
 উপ-বিভাগীয় প্রকৌশলী
 বিদ্যুৎ বিভাগ ব্যবহার সম্পর্কিত ও
 পরিবর্তন প্রকল্প
 ওজো-পাউন্ডাকালিঃ, বুলানা।


Md. Shafiqul Islam
 Project Director
 Extension & Augmentation of
 Power Distribution System Project
 WZPDCL, Khulna.

১৯/১০/১৯
 ৩০/০৬/১৯
 ১৯/১০/১৯

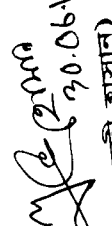
Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
GD4	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	GD4 (Lot-a)	Supply and Delivery of 11/0.4KV 250 KVA Distribution Transformer Project Store: Khulna & Barisal	Nos	96				360.00	Planned Dates Planned Days Actual Dates	8/12/2019 0 Actual Dates	9/9/2019 28	9/30/2019 21	10/21/2019 21	10/28/2019 7	11/18/2019 21	98	2/16/2020
	GD4 (Lot-b)	Supply and Delivery of 11/0.4KV 250 KVA Distribution Transformer Project Store: Jhenaidah	Nos	363	OTM (NCT)	WZPDCL Board	GOB	1361.25	Planned Dates Planned Days Actual Dates	8/12/2019 0 Actual Dates	9/9/2019 28	9/30/2019 21	10/21/2019 21	10/28/2019 7	11/18/2019 21	98	2/16/2020
	GD4 (Lot-c)	Supply and Delivery of 11/0.4KV 250 KVA Distribution Transformer Project Store: Faridpur	Nos	191				716.25	Planned Dates Planned Days Actual Dates	8/12/2019 0 Actual Dates	9/9/2019 28	9/30/2019 21	10/21/2019 21	10/28/2019 7	11/18/2019 21	98	2/16/2020
		Sub Total (GD4)	Nos	650				2437.50									
GD5	GD5 (Lot-a)	12 Meter 350 DAN SPC Pole	Nos	1590				541.55	Planned Dates Planned Days Actual Dates	8/26/2019 0 Actual Dates	9/23/2019 28	10/14/2019 21	11/4/2019 21	11/11/2019 7	12/2/2019 21	98	3/1/2020
	GD5 (Lot-b)	12 Meter 350 DAN SPC Pole	Nos	2288				779.29	Planned Dates Planned Days Actual Dates	8/26/2019 0 Actual Dates	9/23/2019 28	10/14/2019 21	11/4/2019 21	11/11/2019 7	12/2/2019 21	98	3/1/2020
	GD5 (Lot-c)	12 Meter 350 DAN SPC Pole	Nos	3940	OTM (NCT)	WZPDCL Board	GOB	1341.96	Planned Dates Planned Days Actual Dates	8/26/2019 0 Actual Dates	9/23/2019 28	10/14/2019 21	11/4/2019 21	11/11/2019 7	12/2/2019 21	98	3/1/2020
	GD5 (Lot-d)	12 Meter 350 DAN SPC Pole	Nos	2400				817.44	Planned Dates Planned Days Actual Dates	8/26/2019 0 Actual Dates	9/23/2019 28	10/14/2019 21	11/4/2019 21	11/11/2019 7	12/2/2019 21	98	3/1/2020
		Sub Total (GD5)	Nos	10218				3480.25									



 30.06.19
 (স্বাক্ষর করেছি) ইতোমধ্যে
 উৎস-বিতরণীয় প্রকল্পের
 বিদ্যুৎ বিতরণ ব্যবস্থার সম্প্রসারণ ও
 পরিবর্তন প্রকল্প
 প্রকল্প পরিচালক(বিঃ), খুলনা।



 30.06.19
 Md. Shafiqul Islam
 Project Director
 Extension & Augmentation of
 Power Distribution System Project
 WZPDCL, Khulna.


 30.06.19
 (স্বাক্ষর করেছি) ইতোমধ্যে
 উৎস-বিতরণীয় প্রকল্পের
 বিদ্যুৎ বিতরণ ব্যবস্থার সম্প্রসারণ ও
 পরিবর্তন প্রকল্প
 প্রকল্প পরিচালক(বিঃ), খুলনা।


Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
GD6	1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	GD6 (Lot-a)	9 Meter 200 DAN SPC Pole	Nos	2445				342.30	Planned Dates Planned Days	8/26/2019 0	9/23/2019 28	10/14/2019 21	11/4/2019 21	11/11/2019 7	12/2/2019 21	98	90
	GD6 (Lot-b)	9 Meter 200 DAN SPC Pole	Nos	2085	OTM (NCT)	WZPDCL Board	GOB	291.90	Planned Dates Planned Days	8/26/2019 0	9/23/2019 28	10/14/2019 21	11/4/2019 21	11/11/2019 7	12/2/2019 21	98	90
	GD6 (Lot-c)	9 Meter 200 DAN SPC Pole	Nos	1285				179.90	Planned Dates Planned Days	8/26/2019 0	9/23/2019 28	10/14/2019 21	11/4/2019 21	11/11/2019 7	12/2/2019 21	98	90
		Sub Total (GD6)	Nos	5815			814.10										
GD7	GD7 (Lot-a)	ACSR Merlin Conductor	KM	430				774.00	Planned Dates Actual Dates	9/9/2019 0	10/7/2019 28	10/28/2019 21	11/18/2019 21	11/25/2019 7	12/16/2019 21	98	90
	GD7 (Lot-b)	ACSR Merlin Conductor	KM	630				1134.00	Planned Dates Actual Dates	9/9/2019 0	10/7/2019 28	10/28/2019 21	11/18/2019 21	11/25/2019 7	12/16/2019 21	98	90
	GD7 (Lot-c)	ACSR Merlin Conductor	KM	1975	OTM (NCT)	WZPDCL Board	GOB	3555.00	Planned Dates Actual Dates	9/9/2019 0	10/7/2019 28	10/28/2019 21	11/18/2019 21	11/25/2019 7	12/16/2019 21	98	90
	GD7 (Lot-d)	ACSR Merlin Conductor	KM	740				1332.00	Planned Dates Actual Dates	9/9/2019 0	10/7/2019 28	10/28/2019 21	11/18/2019 21	11/25/2019 7	12/16/2019 21	98	90
		Sub Total (GD7)	KM	3775			6795.00										

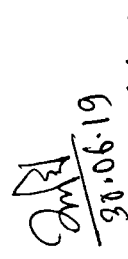

 30.06.19
 Md. Shafiqul Islam
 Project Director
 Extension & Augmentation of
 Power Distribution System Project
 WZPDCL, Khulna.



 30.06.19
 Md. Shafiqul Islam
 Project Director
 Extension & Augmentation of
 Power Distribution System Project
 WZPDCL, Khulna.


 30.06.19
 Md. Shafiqul Islam
 Project Director
 Extension & Augmentation of
 Power Distribution System Project
 WZPDCL, Khulna.

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
G08	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	GD8 (Lot-a)	AAC WASP (insulated) Conductor	KM	300				399.00	Planned Dates	9/9/2019	10/7/2019	10/28/2019	11/18/2019	11/25/2019	12/16/2019		90
	GD8 (Lot-b)	AAC WASP (insulated) Conductor	KM	925			GOB	1230.25	Actual Dates	9/9/2019	10/7/2019	10/28/2019	11/18/2019	11/25/2019	12/16/2019	98	90
	GD8 (Lot-c)	AAC WASP (insulated) Conductor	KM	1400	OTM (NCT)	WZPDCL Board		1862.00	Planned Dates	9/9/2019	10/7/2019	10/28/2019	11/18/2019	11/25/2019	12/16/2019	98	90
	GD8 (Lot-d)	AAC WASP (insulated) Conductor	KM	475				631.75	Actual Dates	9/9/2019	10/7/2019	10/28/2019	11/18/2019	11/25/2019	12/16/2019	98	90
		Sub Total (GD8)	KM	3100				4123.00	Planned Dates	9/9/2019	10/7/2019	10/28/2019	11/18/2019	11/25/2019	12/16/2019	98	90
G09	GD9 (Lot-a)	AAC ANT (insulated) Conductor	KM	480				340.80	Planned Dates	9/9/2019	10/7/2019	10/28/2019	11/18/2019	11/25/2019	12/16/2019	98	90
	GD9 (Lot-b)	AAC ANT (insulated) Conductor	KM	585	OTM (NCT)	WZPDCL Board	GOB	415.35	Actual Dates	9/9/2019	10/7/2019	10/28/2019	11/18/2019	11/25/2019	12/16/2019	98	90
	GD9 (Lot-c)	AAC ANT (insulated) Conductor	KM	160				113.60	Planned Dates	9/9/2019	10/7/2019	10/28/2019	11/18/2019	11/25/2019	12/16/2019	98	90
			Sub Total (GD9)	KM	1225			869.75	Actual Dates	9/9/2019	10/7/2019	10/28/2019	11/18/2019	11/25/2019	12/16/2019	98	90


 30.06.19
 (মোঃ মোহেদী হাসান)
 উপ-বিভাগীয় প্রকৌশলী
 বিদ্যুৎ বিতরণ ব্যবস্থার সমন্বয়ক ও
 পরিচালনা প্রকল্প
 ওজো-শক্তিউন্নয়ন, খুলনা।


 30.06.19
 Md. Shafiqul Islam
 Project Director
 Extension & Augmentation of
 Power Distribution System Project
 WZPDCL, Khulna.


 30.06.19
 (মোঃ মোহেদী হাসান)
 উপ-বিভাগীয় প্রকৌশলী
 বিদ্যুৎ বিতরণ ব্যবস্থার সমন্বয়ক ও
 পরিচালনা প্রকল্প
 ওজো-শক্তিউন্নয়ন, খুলনা।

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD10	GD10	Supply and Delivery of TTS	Nos	2000000	OTM (ICT)	Management	GOB	500.00	Planned Dates Planned Days	9/23/2019 0	10/21/2019 28	11/11/2019 21	12/2/2019 21	12/9/2019 7	12/30/2019 21	98	90 3/29/2020	
GD11	GD11	Supply and Delivery of 11KV Metering Unit	Nos	1100	OTM (NCT)	WZPDCL Board	GOB	1540.00	Planned Dates Planned Days	9/23/2019 0	10/21/2019 28	11/11/2019 21	12/2/2019 21	12/9/2019 7	12/30/2019 21	98	90 3/29/2020	
GD12	GD12	Supply and Delivery of LT CT Meter	Nos	500	OTM (NCT)	Management	GOB	75.00	Planned Dates Actual Dates	9/23/2019 0	10/21/2019 28	11/11/2019 21	12/2/2019 21	12/9/2019 7	12/30/2019 21	98	90 3/29/2020	
GD13	GD13	Supply and Delivery of Different Type Insulator	LS	To be calculated	DPM/OTM (NCT)	WZPDCL Board	GOB	1800.00	Planned Dates Planned Days	9/23/2019 0	10/21/2019 28	11/11/2019 21	12/2/2019 21	12/9/2019 7	12/30/2019 21	98	120 4/28/2020	
GD14	GD14	TOOLS	LOT	1	OTM (NCT)	Management	GOB	1600.00	Planned Dates Actual Dates	9/23/2019 0	10/21/2019 28	11/11/2019 21	12/2/2019 21	12/9/2019 7	12/30/2019 21	98	90 3/29/2020	
								Grand Total=										
								32794.60										

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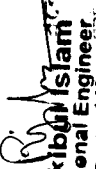
Md. Shafiqul Islam
Project Director
Extension & Augmentation of
Power Distribution System Project
WZPDCL, Khulna.

(মোঃ মোহসীন হাসান)
উপ-নির্ভরীয় প্রকৌশলী
শিল্প বিদ্যমান ব্যবস্থার সম্প্রসারণ ও
শক্তিবর্ধন প্রকল্প
ওজোশক্তিউন্নয়ন, খুলনা।

Annual Procurement Plan (FY:2019-20)

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power
 Agency: West Zone Power Distribution Company Limited.(WZPDCL)
 Procuring Entity : Project Director
 Project/Proj Smart Pre-payment Metering Project for West Zone Power Distribution Company Ltd.(WZPDCL) Area

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Completion of Contract	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	1	Lot-1	Nos	1-φ: 144000, 3-φ: 6000	OTM (ICT)	WZPDCL Board	GOB	7849.88 + 1125.37	Planned Dates	15-01-18	28-03-18	06-06-18	27-06-18	28-06-18	26-07-18	192	28-11-19
		Testing & Commissioning of more 20,000 nos. Smart Pre-payment Meter on Turn key Basis in Khulna Division							Actual Dates							490	
2	Lot-1	Supply, installation, design, Testing & Commissioning of Smart Pre-payment Meter on Turn key Basis in Jessore Division	Nos	1-φ: 166000, 3-φ: 4000	DPM	WZPDCL Board	GOB	9,959.95	Planned Dates	05-08-19	26-08-19	20-09-19	27-09-19	30-09-19	28-10-19	84	26-03-20
3	Lot-1	Supply, installation, design, Testing & Commissioning of Smart Pre-payment Meter on Turn key Basis in Faridpur Division	Nos	1-φ: 102000, 3-φ: 3000	OTM (ICT)/ DPM	WZPDCL Board	GOB	6,350.53	Planned Dates	20-08-19	01-10-19	26-10-19	02-11-19	05-11-19	03-12-19	105	11-05-20
4	Lot-1	Supply, installation, design, Testing & Commissioning of Smart Pre-payment Meter on Turn key Basis in Barishal Division	Nos	1-φ: 74000, 3-φ: 1000	OTM (ICT)/ DPM	WZPDCL Board	GOB	5,675.50	Planned Dates	30-08-19	11-10-19	05-11-19	12-11-19	15-11-19	13-12-19	105	21-04-20
6	Lot-a	Civil Works (Non-Residential Buildings) in S&D-4, S&D-2, Khulna and S&D-Satkhira	Sq. M	303.56	OTM-e-GP (NCT)	WZPDCL Board	GOB	72.37	Planned Dates	01-01-19	28-01-19	14-02-19	08-03-19	10-03-19	06-04-19	95	04-08-19
	Lot-b	Civil Works (Non-Residential Buildings) in S&D- Bagerhat and S&D-Peropur	Sq. M	180	OTM-e-GP (NCT)	WZPDCL Board	GOB	39.34	Planned Dates	19-03-19	08-04-19	21-04-19	25-04-19	28-04-19	26-05-19	68	24-08-19
6	Lot-c	Civil Works (Non-Residential Buildings) in S&D-2, Jessore and S&D-1, Jessore	Sq. M	506.73	OTM-e-GP (NCT)	WZPDCL Board	GOB	96.51	Planned Dates	01-01-19	28-01-19	14-02-19	08-03-19	10-03-19	06-04-19	95	04-08-19
	Lot-d	Civil Works (Non-Residential Buildings) in S&D-Narail and S&D-Madura	Sq. M	180	OTM-e-GP (NCT)	WZPDCL Board	GOB	39.34	Planned Dates	01-01-19	28-01-19	14-02-19	08-03-19	10-03-19	06-04-19	95	04-08-19
6	Lot-e	Civil Works (Non-Residential Buildings) in S&D-Jhenaidah and S&D-Chuadanga	Sq. M	180	OTM-e-GP (NCT)	WZPDCL Board	GOB	39.34	Planned Dates	01-01-19	28-01-19	14-02-19	08-03-19	10-03-19	06-04-19	95	04-08-19
	Lot-f	Civil Works (Non-Residential Buildings) in S&D-Meherpur and S&D-1/2, Kushtia	Sq. M	213.56	OTM-e-GP (NCT)	WZPDCL Management	GOB	52.40	Planned Dates	01-01-19	28-01-19	14-02-19	08-03-19	10-03-19	06-04-19	95	04-08-19
6	Lot-g	Civil Works (Non-Residential Buildings) in S&D-Rajshahi and S&D-1 and S&D-2, Faridpur	Sq. M	270	OTM-e-GP (NCT)	WZPDCL Management	GOB	59.91	Planned Dates	01-01-19	28-01-19	14-02-19	08-03-19	10-03-19	06-04-19	95	04-08-19
									Actual Dates								120


Md. Rokibul Islam
 Sub-Divisional Engineer
 Smart Pre-payment Metering
 Project for WZPDCL Area
 14/20/2019

মোঃ রকিবুল ইসলাম
 উপ-একক পরিচালক (নিঃঃঃ)
 স্মার্ট প্রি-পেমেন্ট
 মিটারিং প্রকল্পের
 এলাকা পরিচালক
 (পূর্ব-পশ্চিমবঙ্গ)
 কুমিল্লা
 ১৪/২০/১৯

মোঃ শাহীক উদ্দিন
 ব্যবস্থাপনা পরিচালক
 স্কোপা ডিকোরেশন, কুমিল্লা

Lac Taka

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7	Lot-h	Civil Works (Non-Residential Buildings) in S&D-Madaripur, S&D-Gopalgoni and S&D-Shariatpur	Sq. M	270	OTM-e-GP- (NCT)	WZPDCL Management	GOB	59.91	Planned Dates	01-01-19	28-01-19	14-02-19	08-03-19	10-03-19	06-04-19	95	04-08-19
									Planned Days	0	27	17	22	27			
									Actual Dates								
									Actual Dates	19-03-19	08-04-19	21-04-19	25-04-19	28-04-19			
9	Lot-i	Civil Works (Non-Residential Buildings) in S&D-2, Barishal and S&D-Jhalokathi	Sq. M	180	OTM-e-GP- (NCT)	WZPDCL Management	GOB	39.94	Planned Dates	01-01-19	28-01-19	14-02-19	08-03-19	10-03-19	06-04-19	68	24-08-19
									Planned Days	0	20	13	4	3			
									Actual Dates								
									Actual Dates	19-03-19	08-04-19	21-04-19	25-04-19	28-04-19			
10	Lot-j	Civil Works (Non-Residential Buildings) in S&D-Patuakhali, S&D-Barguna and S&D-Bhola	Sq. M	270	OTM-e-GP- (NCT)	WZPDCL Management	GOB	59.91	Planned Dates	01-01-19	28-01-19	14-02-19	08-03-19	10-03-19	06-04-19	68	24-08-19
									Planned Days	0	20	13	4	3			
									Actual Dates								
									Actual Dates	19-03-19	08-04-19	21-04-19	25-04-19	28-04-19			
9	Lot-1	Disaster Recovery Center (DRC) and Oracle License.	Nos	License No-12 nos. and DRC-OLINOs	OTM (ICT)	WZPDCL Board	GOB	1233.57	Planned Dates	20-08-19	17-09-19	01-10-19	08-10-19	15-10-19	12-11-19	84	11-01-20
									Planned Days	0	28	14	7	7			
									Actual Dates								
									Actual Dates								
10	Lot-1	Other Civil Works (Non-Residential Building Renovation, Drain, Wall, Road etc.)	Sq. M	1400	OTM (NCT)	WZPDCL Management	GOB	139.00	Planned Dates	20-09-19	18-10-19	01-11-19	08-11-19	15-11-19	13-12-19	84	12-03-20
									Planned Days	0	28	14	7	7			
									Actual Dates								
									Actual Dates								
Total								32,892.77									

Md. Rokibul Islam
Sub-Divisional Engineer
Smart Pre-Payment Metering
Project for WZPDCL Area
WZPDCL, Khulna.

(মোহঃ তোফাজ্জল হোসেন)
উপ-একর পরিচালক (সিঃ এঃ)
জরাজপটিকা এলাকার জন্য স্মার্ট প্রি-পেমেন্ট
মিটারিং প্রকল্প, ওজোপটিকোনিং, খুলনা।

(স্বাক্ষরঃ মোঃ শহীদুল আলম)
একর পরিচালক
স্মার্ট প্রি-পেমেন্ট মিটারিং প্রকল্প
(ওজোপটিকোনিং) এলাকার
জন্য স্মার্ট প্রি-পেমেন্ট মিটারিং প্রকল্প
ওজোপটিকোনিং, খুলনা।

৩০.০৬.১৯

(মোহঃ তোফাজ্জল হোসেন)
উপ-একর পরিচালক (সিঃ এঃ)
জরাজপটিকা এলাকার জন্য স্মার্ট প্রি-পেমেন্ট
মিটারিং প্রকল্প, ওজোপটিকোনিং, খুলনা।

(স্বাক্ষরঃ মোঃ শহীদুল আলম)
একর পরিচালক
স্মার্ট প্রি-পেমেন্ট মিটারিং প্রকল্প
(ওজোপটিকোনিং) এলাকার
জন্য স্মার্ট প্রি-পেমেন্ট মিটারিং প্রকল্প
ওজোপটিকোনিং, খুলনা।

৩০.০৬.১৯

মোঃ শফিক উদ্দিন
ব্যবস্থাপনা পরিচালক
ওজোপটিকোনিং, খুলনা।

মোঃ আব্দুল হাছান
নির্বাহী প্রকৌশল (সিস্টেমস)
ওজোপটিকোনিং, খুলনা।

৩০.০৬.১৯